Indianapolis Public Transportation Corporation (IndyGo)

ID Number: 5050 http://www.indygo.net 1501 West Washington Street Indianapolis, IN 46222

System Wide Information

Chief Executive Officer: Barry Bland, President and CEO (317)614-9207

Modal Information

General Information			Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics Indianapolis, IN Square Miles Population Population Ranking out of 405 U		469 914,761 36	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended	_	\$6,938,292 645,670 \$7,583,962	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	Bus \$24,004,079 \$3,538,905 53,150,678 5,642,374 11,007,364 36,298	Response \$5,538,502 \$0 2,146,186 2,259,850 231,992 811
Service Area Statistics Square Miles Population		417 823,424	Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	-	\$7,583,962 9,225,261 6,154,552 6,130,945 386,884 \$29,481,604	Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	345,678 0.0 137 6.7 116 1.6 18%	119,871 N/A 60 1.7 46 N/A 30%
Service Consumption Annual Passenger Miles Annual Unlinked Trips		55,296,864 11,239,356	Summary of Operating Expenses Salaries, Wages and Benefits		\$16,636,376	Incidents Patron Fatalities	64	16 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips		37,109 21,562 10,854	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	_	3,883,883 4,808,896 4,213,426 \$29,542,581	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile	\$4.25	\$2.45
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours		7,902,224 465,549	Reconciling Cash Expenditures Sources of Capital Funds Expended		\$1,173,149	Operating Expense per Vehicle Revenue Hour Cost Effectiveness Operating Expense per Passenger Mile	\$69.44 \$0.45	\$46.20 \$2.58
Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement		197 162 71	Local Funds State Funds Federal Assistance Total Capital Funds Expended	_	\$712,986 0 2,825,919 \$3,538,905	Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	\$2.18	\$23.87
Vehicles Operated in Maxii	mum Service	•	Uses of Capital Funds		\$3,336,903	Unlinked Passenger Trips per Vehicle Revenue Hou		1.94
·	Directly	Purchased nsportation 28	Rolling Stock Bus \$2,390,986	Facilities and Other \$1,147,919	Total \$3,538,905	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Demand Response Total	39 127	7 35	Demand Response 0	\$1,147,919 -	\$3,538,905	\$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00 \$95 96 97 98 99	2.50 2.00 1.50 1.00 95 96 97 98 99	95 96 97 98 99
Sources of Operating Other 1%	Funds Expende		Sources of Capital Fund	ds Expended		Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Local 31%	26'		20%			\$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.50	0.12 0.10 0.08 0.06 0.04 0.02	
State Federal 21% 21%				Federal 80%		\$0.00 + \$0.00	95 96 97 98 99	95 96 97 98 99

Data Source: 1999 National Transit Database